

LIMPOPO PROVINCE

MUNICIPAL BACK TO BASICS 01st QUARTER REPORT

2025/2026

BLOUBERG LOCAL MUNICIPALITY

The infographic features the 'Back to Basics' logo with the tagline 'SERVING OUR COMMUNITIES BETTER!'. Below the logo, the text reads 'Back to Basics Serving Our Communities Better!'. A central graphic contains five colored boxes with the following text: 'Putting people first and engaging with communities' (orange), 'Delivering basic services' (green), 'Good governance' (blue), 'Sound financial management' (red), and 'Building capable employees' (purple). At the bottom, a row of four small images shows a person in a hard hat, a person at a computer, a group of people, and a person in a hard hat.

Signed by 
Ramothwala RJ (Municipal Manager)

Date : 03 / 11 / 2025

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsib	
						Quarter 1	Progress to date	Reason for variance			Corrective measures
1 PUTTING PEOPLE FIRST											
1.1	Public Participation/ community engagement	4 public participation meetings held		Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	Target Achieved. Public participation meeting was held on the 30 th of July at Puraspan Community Hall	N/A	N/A	Quarterly	Corporate services
				Number of issues raised & resolved during public participation meetings	100% issues raised and resolved during public participation meetings	100% issues resolved	Target achieved. Issues on overflowing to households when it's raining has been resolved through construction of culverts in the village at Oldlongsign village ward 02	N/A	N/A	Quarterly	Corporate services
1.2	Communication			Communication strategy in place	1 Communication strategy reviewed and implemented	N/A	N/A	N/A	N/A	30 June 2026	Corporate services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibi	
						Quarter 1	Progress to date	Reason for variance	Corrective measures			
1.3	Strengthening community representatives	22 Functional ward committees functional		Number of ward committees that are functional	22 Functional ward committees functional	22 Functional ward committees functional	Target Achieved. 22 Ward committees functional	N/A	N/A	Quarterly	Corporate services	
1.4	Batho Pele Service Standards Framework for Local Government	1 Batho Pele committee established		Established Batho Pele committee in place and functional	1 Batho Pele committee established	N/A	Develop/review Batho Pele service standards	Target Achieved. Batho pele service standards were developed and approved	N/A	N/A	30 June 2026	Corporate services
							Develop/review Batho Pele service standards	Target Achieved. Batho pele service standards were developed and approved	N/A	N/A	30 June 2026	Corporate services

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						Quarter 1	Progress to date	Reason for variance	Corrective measures		
1.5	Customer Care			Complaint management system in place	Develop /review Complaint management system (types)	N/A	N/A	N/A	N/A	30 June 2026	Corporate services
				% of official complaints responded to through the municipal complaint management system	100% complaints received	100% received complaints received and resolved	Target Achieved, 01 complaint was received and resolved.	N/A	N/A	Quarterly	Corporate services
1.6	Community protest			Number of communities protests the municipality	0 community protests experienced	1 Reports compiled on community protests experienced	No protests were recorded for the period under review	N/A	N/A	Quarterly	Corporate services
				% of issues resolved form community protest	100% Issues raised during protests resolved	100% issues resolved	No protests were recorded for the period under review	N/A	N/A	Corporate services	
1.7	Community protest			Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place protests took place	No protests were recorded for the period under review	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibi	
						Quarter 1	Progress to date	Reason for variance			Corrective measures
2 BASIC SERVICE DELIVERY											
2.1	MIG Expenditure			Number of MIG projects implemented/completed.	3 MIG projects implemented and progress	25% Expenditure on MIG	Target Achieved. 01 Report on MIG implementation compiled. The following are the MIG projects: Construction of Bosehla to Thalane access toad and stormwater control, Construction of Kwarung Internal Street Construction of Kobe access and stormwater control	N/A	N/A	30 June 2026	Technical Services
						1 Report on MIG Projects implementation compiled		N/A	N/A	30 June 2026	
				% MIG expenditure reported.	100% of MIG expenditure					30 June 2026	Technical Services
				% INEP expenditure reported.	100% of INEP expenditure	N/A				N/A	Technical Services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibi
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
2.3	Maintenance of Infrastructure			Number of INEP projects completed.	All INEP projects implemented and progress	N/A	N/A	N/A	N/A	30 June 2026	Technical services
						25% spending on Maintenance and operations	Target Achieved. 25% spent on maintenance and operations	N/A	N/A		
						100% operational and maintenance budget spent					
2.4	Electricity			Percentage Budget on Maintenance and operations spent	Increased households with access to electricity	N/A	N/A	N/A	N/A	30 June 2026	Budget & Treasury
						25% spending on Maintenance and operations	Target Achieved. 01-meter audit was conducted at Witten	N/A	N/A		
						100% operational and maintenance budget spent					
				Number of households with new electricity connections	4-meter audits conducted (Reduction of illegal electricity connection)	187	Target Achieved. 187 streetlights maintained	N/A	N/A	Quarterly	Technical Services
						1-meter audits conducted					
						Number of streetlights maintained					
				Percentage of electricity losses	Reduction of electricity losses by 4 %	1 %	0 % Reduction of electricity losses	Faulty meters and shortage of vehicles	Budget for replacement of meters and vehicles for electricity	Quarterly	Technical Services
						Reduction of electricity losses					
						% of electricity interruptions reported and attended	4 Reduction of electricity interruptions	Report on electricity interruptions	No electricity interruptions were implemented		

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility		
						Quarter 1	Progress to date	Reason for variance	Corrective measures				
2.5	Free basics services	Updated indigent register 2025-26 in place		Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Updated indigent register 2026-27 in place	N/A	N/A	N/A	N/A	Ongoing	Budget & Treasury		
						4834 HH provided with FBE	Target Achieved. 4834 HH provided with FBW	N/A	N/A				
						Provision of FBW	N/A	N/A	N/A				
						Provision of FBS	N/A	N/A	N/A				
2.6	Roads and Storm water			Number of beneficiaries received Free Basic water Number of beneficiaries received Free Basic sanitation Number of beneficiaries received Free Basic waste removal	4834 HH provided with FBWR	4834 HH provided with FBWR	Target not achieved. Only 1284 households receive FBWR	Shortage and breakdown of waste trucks	Expedite purchase of waste	Ongoing	Community services		
						Km of roads upgraded from gravel to tar	2,5 km of roads tarred	Quarterly progress report	Target Achieved, Quarterly			N/A	N/A

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibi
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
				KM of gravel road maintained	200 km road maintained	200 km road maintained	progress report developed	N/A	N/A	30 June 2026	Technical Services
				KM of tarred road maintained	12 KM tarred road maintained	12 KM tarred road maintained	Target not achieved. Only 3km tarred road maintained through road markings	The material was still not delivered to finish maintenance for the remaining 09 km	To finish the remaining 09km in the next quarter.	30 June 2026	Technical Services
				Number of potholes repaired	All (100%) reported potholes repaired	All (100%) reported potholes repaired	0 %No potholes were patched for the quarter under review due to shortage of material	Shortage of material	The procurement of road maintenance material expedited.	Quarterly	Technical Services
				% of infrastructure Theft reported and resolved	4 Reports on Reduction of Theft of infrastructure compiled	1 report on reduction of theft of infrastructure compiled	Target achieved. 01 report on reduction of theft of infrastructure compiled	N/A	N/A	Ongoing	Technical Services
2.7	Waste Management			Number of households with access to once-a-week waste	5004 households (Two towns)	Two towns received weekly waste collection	Target Achieved. Two towns received weekly waste	N/A	N/A	Quarterly	Community services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
				collection against the total number of households	received weekly waste collection	13 villages received weekly extended rural Waste collection	collection (5004 households)	Shortage of waste collection compactors	The municipality has applied for MIG grant and the application was approved therefore procurement processes of waste compactors have started	Quarterly	Community services
				Number of households with extended waste collection in rural areas against total households	14 444 households (13 villages) received weekly extended rural Waste collection	Target not achieved (no collection at 13 villages)					
				Number of licensed land fill site	2 Landfill site operated in line with waste management act	Report on landfill site operations	Target achieved, Report on landfill sites operations developed	N/A	N/A	30 June 2026	Community services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
3 SOUND FINANCIAL MANAGEMENT											
3.1	Audit Outcome			AG opinion	Unqualified AG audit opinion	N/A	N/A	N/A	N/A	30 November 2026	Municipal Manager's Office
						Submission of AFS and APR to the AG within the legislated time frame	Comply and submit AFS and APR 2024-25 within the legislated time frame	AFS and APR 2024-25 within the legislated time frame	Target Achieved, 2024-25 AFS and APR developed and submitted within the legislated timeframe		
3.2	Irregular Expenditure	4 reports on Compliance with management of MFMA section 32		Number of AG findings resolved	01 AG action plan developed and implemented.	N/A	N/A	N/A	N/A	30 June 2026	Municipal Manager's Office
						Section 32 expenditure amount reported.	4 reports on Compliance with management of MFMA section 32	Report on compliance with management of MFMA section 32	Target Achieved. Report on compliance with management of MFMA section 32 compiled		
3.3	Spending on capital budget	100% spending on capital budget		% of own capital budget spent (Excluding grants)	100% spending on capital budget	25% Spending on Capital Budget	Target Achieved. 25% on capital budget spent	N/A	N/A	30 June 2026	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsib	
						Quarter 1	Progress to date	Reason for variance			Corrective measures
3.4	Personnel budget	100% spending of budget spent on personnel		Percentage of budget spent on personnel	100% spending of budget spent on personnel	100% spent in personnel budget	Target Achieved. 100% budget spent on personnel	N/A	N/A	30 June 2026	Budget & Treasury
3.5	Revenue collection	100% of own revenue collected against the billing		% of own revenue collected against the billing	100% of own revenue collected against the billing	25% of own revenue collected	Target Achieved. 56% of R29, 019, 168 was collected	N/A	N/A	Ongoing	Budget & Treasury
3.6	Payment of creditors	100% payment of creditors on all invoices within 30 days		% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% payment to creditors	N/A	N/A	Monthly	Budget & Treasury
3.7	The extent to which debt is serviced.	100% of debt serviced		% of debt serviced	100% of debt serviced	100% debts serviced	Target Achieved. 100% debts serviced	N/A	N/A	Ongoing	Budget & Treasury
3.8	Payment of debts by Government Dept	100% payment of Government debt paid		% of debt owed by Government Dept	100% payment of Government debt paid	25% payment received from government departments	Target Achieved. R4,802,973.00 of R5,908,983 was collected from government departments	N/A	N/A	Ongoing	Budget & Treasury
3.9	Efficiency and functionality of supply chain management	3 supply chain committees established		Number of functional supply chain committees	3 supply chain committees established and functional	3 supply chain committees established and functional	Target Achieved, 03 Supply chain committees	N/A	N/A	Quarterly	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsib	
						Quarter 1	Progress to date	Reason for variance			Corrective measures
	and political interference	and functional		Number of bids above quotation threshold awarded within 90 days	4 reports on awarded bids within 90 days (Except quotation threshold)	Report on bids awarded within 90 days	established and functional	N/A	N/A	Ongoing	Budget & Treasury
4 GOOD GOVERNANCE											
4.1	Council Stability			Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary Council meeting held	Target Achieved. 01 Ordinary Council meeting held on the 30 th of July 2025 at Puraspan Community Hall	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 1	Progress to date	Reason for variance			Corrective measures
				Number of special council meetings held	4 Reports on special council meetings held completed	1 Report on special council meeting held	Target Achieved. The Special Council meeting was held on the 29 th of September 2025	N/A	N/A	Quarterly	Corporate services
4.2	Audit/ Performance Audit Committee	Audit/ Performance Audit committee appointed		Appointed Audit and Performance Audit committee in place	Audit/ Performance Audit committee appointed	Audit/ Performance Audit committee	Target Achieved. Audit Performance Committee appointed	N/A	N/A	Ongoing	Municipal Manager's Office
				Number of ordinary audit and Performance committee meetings held	4 Audit/Performance Audit committee meetings held	01 Audit/Performance audit committee meeting held	Target Achieved. 01 Audit/Performance Committee meeting held on the 18 th of August 2025	N/A	N/A	Quarterly	Municipal Manager's Office
				Number of special audit and Performance audit committee meetings held	4 reports on special Audit/Performance committee meetings held	Report on special/performance audit meeting held	Target achieved. Report on performance/audit meeting developed	N/A	N/A	Ongoing	Municipal Manager's Office
4.3	MPAC			Number of MPAC meetings held	4 MPAC meetings held	1 MPAC meeting held	Target Achieved. 02 MPAC meeting held on the 11 th of September 18 August 2025	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsib
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
4.4	Anti-Fraud and Corruption policies and committee	4 reports on Cases of fraud and corruption dealt with compiled		Number of fraud and corruption cases reported	4 reports on Cases of fraud and corruption dealt with compiled	Report on cases of fraud and corruption	No cases of fraud and corruption reported under review	N/A	N/A	Quarterly	Municipal Manager's Office
4.5	Forensic Investigations	4 Reports on Implementation of forensic investigations		Number of forensic investigations conducted	4 Reports on Implementation of forensic investigations	Report on implementation of forensic investigations	No report on implementation of forensic investigation for the period under review	N/A	N/A	Quarterly	Corporate services
4.6	Disciplinary Cases	4 Reports on all cases instituted and resolved		Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	Report on cases instituted and resolved	No cases of fraud reported under review	N/A	N/A	Quarterly	Corporate services
4.7	Litigations	4 Reports on all litigation against the municipality compiled		Number of litigation cases instituted against the municipality	4 Reports on all litigation against the municipality compiled	Report on all litigation against the municipality compiled	Target Achieved. 03 Litigation cases against the municipality were recorded for the quarter under review	N/A	N/A	Quarterly	Corporate services
4.8	IGR structures	4 IGR meetings convened		Number of IGR meetings held	4 IGR meetings convened	1 IGR meeting held	Target not Achieved.	clash of municipal programmes	Meeting will be coordinated for quarter 2	Quarterly	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsib
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
4.9	Traditional Council	01 Traditional leaders participating in council activities per quarter		Number of traditional leaders participated in council activities in accordance with the legislation	01 Traditional leaders participating in council activities per quarter	01 Traditional leaders participating in council activities per quarter	Target not Achieved. No traditional leader participating in council activities	CoGHSTA has not assigned any traditional authority to participate in council activities	Awaiting CoGHSTA to finalize process of designation	Quarterly	Corporate services
4.10	Annual report	1 draft 2023-24 annual report tabled before council		Number of draft annual report tabled before council in accordance with the legislation	1 draft 2024-25 annual report tabled before council	N/A	N/A	N/A	N/A	31 January 2026	Municipal Manager's Office
4.11	MPAC oversight report	1 oversight report 23-24 compiled, adopted and submitted within the timeframe		Number of oversight reports compiled, adopted and submitted within the timeframe	1 oversight report 24-25 compiled, adopted and submitted within the timeframe	N/A	N/A	N/A	N/A	31 March 2026	Corporate services
5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS											
5.1	Vacancies	4 reports on filling of posts funded positions on the organogram compiled		Number of funded posts filled against the organogram	4 reports on filling of posts funded positions on the organogram compiled	01 report s on filling of posts funded	Target Achieved. Report on filling of posts on the organogram compiled	N/A	N/A	30 June 2026	Corporate services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
				Number of section 57(MM) Manager post filled/vacant	Four reports on Filling of section 57 (Directors) posts in accordance with the regulations	Report on the organization compliance	Target Achieved. Section 57 post filled	N/A	N/A	Quarterly	Corporate services
				Number of sections 57 (Directors) Manager posts filled	Four reports on Filling of section 57 (Directors) posts in accordance with the regulations	Report on Filling of section 57 (Directors) posts in accordance with the regulations	Target not achieved. Posts in accordance with regulations filled in	The remaining post for ED & Planning still on appointment stage	Awaiting for council approval	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility	
						Quarter 1	Progress to date	Reason for variance	Corrective measures			
		1 Annual 2023-24 and 1 mid-year 2024-25 performance assessment for Snr managers conducted		Number of Senior Managers performance assessment conducted	1 Annual 2024-25 and 1 mid-year 2025-26 performance assessment for Snr managers conducted	N/A	accuracy with the regularities	N/A	N/A	N/A	Midyear and Annual	Municipal Manager's Office
5.2	Technical Capacity			Number of Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	N/A	Report on filling of posts in the technical	N/A	35 personnel with technical skills appointed	N/A	Quarterly	Technical Services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsib	
						Quarter 1	Progress to date	Reason for variance	Corrective measures			
				town planners and technicians		cal department by personnel with technical skills appointed e.g. engineers, and technicians						Corporate services
				Number of municipal officials trained in line with WSP	15 Municipal officials trained in line with WSP	N/A	N/A	N/A	N/A	Quarterly		Corporate services
				Number of councillors trained in accordance with WSP	20 Municipal councillors trained in accordance with WSP	N/A	N/A	N/A	N/A	30 June 2026		Corporate services
				Number of training reports submitted to LGSETA	1 annual training report submitted.	N/A	N/A	N/A	N/A	30 June 2026		Corporate services

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
5.3	Local Labour Forum (LLF)	12 LLF meetings convened		Number of LLF meeting held	12 LLF meetings convened	3 LLF Meetings held	Target not Achieved. Only 02 meetings were held on the 09 th of August and 11 September 2025	There were no issues for discussions for the July month	Meetings will be arranged for the second quarter	Quarterly	Corporate services
5.4	Realistic and affordable municipal organograms	Organizational structure developed and approved by council		Organizational structure approved by council aligned with IDP/Budget	Organizational structure developed and approved by council	N/A	N/A	N/A	N/A	31 May 2026	Corporate services
6. LOCAL ECONOMIC DEVELOPMENT											
6.1	LED strategy	LED strategy reviewed and approved		LED strategy approved by Council	LED strategy reviewed and approved	N/A	N/A	N/A	N/A	31 May 2026	Economic Developer and Planning
6.2	LED strategy	15 Job opportunities created through LED initiatives		Number of job opportunities created through LED initiatives	15 Job opportunities created through LED initiatives	N/A	N/A	N/A	N/A	Quarterly	Economic Developer and Planning
6.3	EPWP	260 Job opportunities created through EPWP initiatives		Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	Target Achieved. 260 job opportunities created through EPWP	N/A	N/A	Quarterly	Community Services

NO	Key focus area	Baseline/ Status	Challenge s/Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
6.4	CWP	1000 Job opportunities created through CWP initiatives		Number of job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	1073 job opportunities created through CWP initiatives	N/A	N/A	Quarterly	Economic Development and Planning	
6.5	Other initiatives	4 reports compiled Jobs created through other sectors e.g mining, retail and Agriculture		Number of Jobs created through other sectors e.g mining, retail and Agriculture	4 reports compiled Jobs created through other sectors e.g mining, retail and Agriculture	1 report compiled Jobs created through other sectors e.g mining, retail and Agriculture	No jobs created through other sectors were recorded for the period under review	N/A	Quarterly	Economic Development and Planning	
6.6	SMME	No SMME's supported in 2024-25		Number of SMME's supported	3 of SMME's supported	N/A	N/A	N/A	Quarterly	Economic Development and Planning	
7 SPATIAL PLANNING											
7	Key focus area	Baseline/ Status	Challenge s/Weakness	KPI for reporting	Expected Output					Timeframes	Responsibility
7.2	SPLUMA	2 meetings held		Number of tribunal sittings held	2 Municipal Planning Tribunal meetings held	N/A	N/A	N/A	30 June 2026	Economic Development and Planning	
7.3	SPLUMA	100 % Land development application		Percentage land development applications	100 % Land development application	N/A	N/A	N/A	30 June 2026	Economic Development and Planning	

NO	Key focus area	Baseline/ Status	Challenge s/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibi
						Quarter 1	Progress to date	Reason for variance	Corrective measures		
		adjudicated by the tribunal		adjudicated by the tribunal	adjudicated by the tribunal						